



**FINANCIAL REPORT FOR THE DEVELOPMENT
OF THE MARINE MAMMALS AND SEA TURTLES
REHABILITATION CENTER (SEAPEN) IN
SERANGAN WATERS**



**FINANCIAL REPORT FOR THE DEVELOPMENT
OF THE MARINE MAMMALS AND SEA TURTLES
REHABILITATION CENTER (SEAPEN) IN
SERANGAN WATERS**



A multi-party cooperation proposal to rescue and rehabilitate stranded marine mammals and sea turtles before releasing them back into their environment.

Published by:

Yayasan Bali Bersih

www.yayasanbalibersih.org

info@yayasanbalibersih.org

Author:

- Pande Ketut Cahya Krisnanta Arioka, S.Si.

pande.ketut.cahya@yayasanbalibersih.org

- Dr. Rodney Westerlaken, M.A., M.Si., B.Ed.

info@westerlakenfoundation.org

© Yayasan Bali Bersih, Indonesia (2023)

Yayasan Bali Bersih

Deed of notary : Nyoman Oka SH., M.Kn, nomor 60 - 30 November 2015
Secretariat : Jalan Umalas I No. 3, Badung, Bali, Indonesia
Website : www.yayasanbalibersih.org
Email : info@yayasanbalibersih.org
SK number : AHU-0027701.AH.01.04.Tahun 2015
NPWP : 94.961.135.4-905.000

Yayasan Bali Bersih is the legal partner of the Westerlaken Foundation in Indonesia. One of Yayasan Bali Bersih's programs is the 'Marine Environment Program', which aims to preserve and protect the coastal and marine environment.

Our marine environment program focuses on the welfare of whales, dolphins and sea turtles. The foundation acts as a first responder for whale, dolphin and sea turtle strandings, actively confronts the captive industry, works towards sustainable dolphin watching practices and undertakes marine research.



Foreword

We are humbly pleased to present this Financial Report for the construction project of the Marine Mammal and Sea Turtle Rehabilitation Center in Serangan Sea. This project represents a crucial step in our efforts to rescue and rehabilitate stranded marine mammals and sea turtles before releasing them back into their natural habitat.

The rehabilitation center not only serves as a vital facility for the recovery of vulnerable wildlife, but also stands as a symbol of collaborative care and concern for the preservation of the beloved marine environment.

To make this project a reality, we are in great need of support and contributions from various parties. Therefore, we sincerely seek your assistance and support through donations. Every contribution you provide will help us run this project more efficiently and achieve success in the conservation of marine mammals and sea turtles.

We would also like to express our gratitude to Yayasan Jaringan Satwa Indonesia (JSI) and Kitabisa team for contributing funds to the construction of this seapen. You also can make your donation through our website at www.westerlakenfoundation.org/donation. Every contribution, no matter how small, is highly meaningful to us and will be used exclusively to support the construction and operation of this rehabilitation center.

We thank you for your attention and support. Together, we can make a positive impact on the marine environment and the creatures living within it.

Denpasar, 27 October 2023

Author,



Pande Ketut Cahya Krisnanta Arioka, S.Si.
Coordinator of Marine Environment Program

Table of Contents

Foreword	5
Table of Contents	6
Introduction	7
2.1 Handover of the seapen materials from Yayasan Jaringan Satwa Indonesia (JSI)	9
2.2 Recap Cash Expenses	9
2.3 Recap Expenses Via Transfer	11
2.4 Total Expenses	12
Conclusion	13
Attachment	14

Introduction

Bali Seas provide a perfect habitat for marine mammals and turtles. The underwater biodiversity in Bali is one that we must preserve together. The United Nations (UN) created the Sustainable Development Goals (SDGs) in 2016 as a framework for governments and NGOs to create a better world. In this proposal, we focus on SDG 14, 'Life Below Water,' and also on SDG 17, 'Partnerships for the Goals.' Only with strong partnerships can a good network be established, and a robust future can be anticipated.

Whale Stranding Indonesia has made significant efforts to create a network for responding to stranded marine mammals throughout Indonesia, sharing information, rehabilitation efforts, and knowledge. In the database we have created, over the past two years, there have been ten cases of stranded marine mammals and 40 cases of stranded turtles in various locations in Bali.

Bali itself has a strong first responder network, and further rehabilitation efforts should be undertaken with one goal in mind: releasing animals back into their original habitat as early as possible.

Only when re-release is not possible due to medical conditions should animals be brought to rehabilitation facilities that mimic the animal's natural habitat, using natural seawater rather than concrete tank pools. With this proposal, we can ensure proper rehabilitation.

The development of a Marine Mammal and Turtle Rehabilitation Center in Serangan, resulting in a 'seapen' is needed because rehabilitation opportunities in Bali are still limited, despite the strong network of responders for stranded marine mammals and turtles in Bali.

The three known places for rehabilitation are:

- Bali Exotic Marine Park, a dolphin breeding center with difficult-to-access in-house concrete medical pools located in Benoa.
- Turtle Conservation and Education Center (TCEC), focusing on turtles with concrete tanks in Serangan.
- Yayasan Jaringan Satwa Indonesia (JSI) with a seapen rehabilitation center in Banyuwedang.

Recent practices and research show that rehabilitation works best when in a natural environment, with natural seawater, not water mixed with chlorine, ammonia, nitrites, and coliform. Therefore, for the welfare of animals, it is important to have a place for rehabilitating marine mammals and turtles in their natural habitat, namely, in the marine waters.

Recap Expenses

The expenditure report for the construction of a floating pen/seapen, also known as a seapen or floating cage, outlines the financial aspects involved in creating this essential aquaculture infrastructure. Building a floating pen involves various expenses, including the cost of materials such as buoyant platforms, nets, and anchors, as well as labor and equipment expenses for assembly. Here are the expenses of seapen.

2.1 Handover of the seapen materials from Yayasan Jaringan Satwa Indonesia (JSI)

Based on the Seapen Material Handover Letter (Attachment 1), Yayasan JSI are handing over materials such as bengkirai beams, ulin beams, bengkirai planks, styrofoam floats, black carpets, and bengkirai wood to Yayasan Bali Bersih. The total value of these seapen materials is 300 million Indonesian Rupiah (Rp 300.000.000).

2.2 Recap Cash Expenses

Here are the cash expenses from the seapen project, sourced from donations collected on the Kitabisa platform and Yayasan Bali Bersih funds.

Table 1. Recap Cash Expenses

No.	Date	Expenses	Total
1	17/08/2023	Buy grinding tools	Rp1,422,000
2	17/08/2023	Purchase gasoline for the compressor and generator in Sumberkima	Rp100,000
3	17/08/2023	Electric credit/top-up	Rp250,000
4	18/08/2023	Buy an electric cable	Rp10,000
5	18/08/2023	Buy a hammer	Rp215,000
6	18/08/2023	Buy paint	Rp81,000
7	19/08/2023	Transportation by boat for pulling Seapen	Rp500,000
8	21/08/2023	Ropes for net knitting	Rp448,000
9	23/08/2023	Drilling machine	Rp840,000
10	24/08/2023	Gasoline for the ranger	Rp300,000
11	24/08/2023	Drill bit attachment	Rp40,000
12	25/08/2023	Laborer expenses during the stay in Sumberkima (August 18 - 25, 2023)	Rp1,100,000
13	27/08/2023	Laborer expenses for 5 days in Denpasar	Rp1,500,000
14	27/08/2023	Tool shopping	Rp841,200

15	27/08/2023	Parking tickets	Rp3,000
16	27/08/2023	Purchase of coffee and sugar for the laborers	Rp50,000
17	28/08/2023	Consumption	Rp35,000
18	29/08/2023	Consumption	Rp33,000
19	30/08/2023	Bolts	Rp352,500
20	31/08/2023	Consumption	Rp50,000
21	31/08/2023	Purchase nails.	Rp274,000
22	31/08/2023	Laborer consumption expenses	Rp50,000
23	31/08/2023	Laborer consumption expenses for 5 days in Denpasar	Rp1,500,000
24	31/08/2023	Consumption	Rp27,000
25	01/09/2023	Gasoline for the ranger	Rp300,000
26	01/09/2023	Parking tickets	Rp3,000
27	02/09/2023	Laborer consumption expenses (snacks).	Rp89,900
28	02/09/2023	Laborer consumption expenses	Rp56,000
29	02/09/2023	Scissors	Rp29,400
30	06/09/2023	Laborer consumption expenses for 5 days in Denpasar	Rp1,500,000
31	08/09/2023	Electrical installation and accessories	Rp1,500,000
32	12/09/2023	Gasoline for Ranger	Rp400,000
33	12/09/2023	Gasoline for generator and boat	Rp600,000
34	11/09/2023	Laborer consumption expenses for 5 days in Denpasar	Rp1,500,000
35	14/09/2023	Gasoline for Ranger	Rp500,000
36	14/09/2023	Gasoline for boat and ranger	Rp500,000
37	18/09/2023	Laborer consumption expenses for 5 days in Denpasar	Rp1,500,000
38	18/09/2023	Gasoline for boat and generator	Rp500,000
39	21/09/2023	Gasoline for Ranger	Rp500,000
40	21/09/2023	Laborer consumption expenses for 2 days in Denpasar	Rp500,000
41	25/09/2023	Seapen security salary	Rp1,800,000
42	25/09/2023	Gasoline for Xenia	Rp300,000
Grand Total			Rp22,100,000

2.3 Recap Expenses Via Transfer

Here are the expenses through transfers from the seapen project, sourced from donations collected on the Kitabisa platform and Yayasan Bali Bersih funds.

Table 2. Recap Expenses Via Transfer

No.	Date	Expenses	Total
1	20/08/2023	Down payment for the truck for seapen relocation	Rp5,000,000
2	21/08/2023	Bengkirai wood for medical seapen and floating house	Rp19,420,000
3	21/08/2023	Transport of nets and styrofoam from Sinar Laut store, Jakarta to Mertasari Beach	Rp6,956,000
4	21/08/2023	Styrofoam, 2.5x2.5 nets, and 7x7 nets from Sinar Laut store, Jakarta	Rp46,002,000
5	21/08/2023	Rubber boat and boat engine	Rp33,823,800
6	22/08/2023	Bolts and ropes	Rp6,208,000
7	22/08/2023	Phase I seapen relocation work	Rp9,800,000
8	23/08/2023	Seapen equipment purchase	Rp938,000
9	23/08/2023	Purchase of pontoon ropes	Rp18,000,000
10	24/08/2023	Truck transport for cage relocation	Rp12,500,000
11	30/08/2023	Mini generator	Rp2,321,100
12	31/08/2023	Materials for mooring	Rp3,538,000
13	01/09/2023	10mm-sized ropes	Rp600,000
14	01/09/2023	10mm iron and pickaxe	Rp435,000
15	01/09/2023	32mm-sized ropes	Rp1,750,000
16	04/09/2023	Bengkirai wood for fencing	Rp5,000,000
17	05/09/2023	Seapen banners	Rp432,000
18	05/09/2023	15cm bolts	Rp660,000
19	05/09/2023	Iron pipes for seapen	Rp6,620,000
20	07/09/2023	Boat oil and ropes	Rp520,000
21	08/09/2023	12mm-sized ropes	Rp180,000
22	09/09/2023	Seapen towing to Serangan Sea	Rp3,000,000
23	11/09/2023	Compressor and signal light connections	Rp266,000
24	12/09/2023	Solar-powered floodlights	Rp262,600
25	13/09/2023	2 sets of Seapen life jackets	Rp137,100
26	13/09/2023	Medical seapen supplies	Rp1,424,000
27	14/09/2023	6mm blue ropes	Rp240,000

28	14/09/2023	Concrete nails and bolts	Rp287,500
29	14/09/2023	Bengkirai wood for medical seapen tables	Rp870,000
30	15/09/2023	5mm thick sponges	Rp937,500
31	15/09/2023	20cm bolts	Rp140,000
32	15/09/2023	6mm ropes	Rp240,000
33	16/09/2023	25cm bolts and drill bits	Rp203,000
34	16/09/2023	25cm bolts	Rp480,000
35	18/09/2023	20cm and 15cm bolts	Rp250,000
36	18/09/2023	Gazebo roof materials	Rp1,496,000
37	19/09/2023	Gazebo roof materials	Rp6,243,000
38	20/09/2023	Gazebo roof materials	Rp351,000
39	21/09/2023	Mertasari security staff salary	Rp3,900,000
40	21/09/2023	Payment of laborer salaries	Rp44,200,000
41	21/09/2023	Delivery service and boat machine rental	Rp1,300,000
42	02/10/2023	Seapen cleaning equipment	Rp165,590
43	03/10/2023	Boat engine parts	Rp1,533,400
Grand Total			Rp247,097,190

2.4 Total Expenses

Here are the total expenses:

Table 3. Total Expenses

No.	Expenses	Total
1	Seapen materials from JSI	Rp300,000,000
2	Recap cash expenses	Rp22,100,000
3	Recap expenses via transfer	Rp 247,097,190
Grand Total		Rp569,197,190

Conclusion

In conclusion, the floating pen project for the rehabilitation of marine mammals and sea turtles is a critical initiative aimed at protecting and preserving these vulnerable species. We invite you to contribute to this noble cause by donating to westerlakenfoundation.org/donation to support the funding required for this project. Your generous donations will go a long way in ensuring the successful rehabilitation and conservation of these magnificent creatures. On behalf of the project team and the beneficiaries of your support, we extend our heartfelt gratitude for your generosity and commitment to marine life preservation.

If you have any questions based on this financial report, please contact:

Pande Ketut Cahya Krisnanta Arioka, S.Si.

Coordinator of Marine Environment Program

081238445600

pande.ketut.cahya@yayasanbalibersih.org

Shandy Wijaya


Chairperson of Yayasan Bali Bersih

082110413526

info@yayasanbalibersih.org

Attachment

Attachment 1. Acknowledgment Letter for the Seapen Material from Yayasan Jaringan Satwa Indonesia (JSI)



Jakarta, 31 Agustus 2023

Nomor : 275/YJSI-DP/VIII/2023
Perihal : Surat Serah Terima Material *Seapen*
Lampiran : -

**Kepada Yth
Pimpinan Yayasan Bali Bersih (YBB)
Di Tempat**

Dengan hormat,
Bersama surat ini kami selalu berharap Bapak selalu dalam Lindungan-Nya dan dianugerahkan kesehatan yang berlimpah. Pada hari ini Senin tanggal Dua Puluh Satu bulan Delapan tahun dua ribu dua puluh tiga, kami yang bertanda tangan di bawah ini:


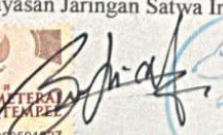
1. Nama : Benvika
Jabatan : Ketua YJSI
Alamat : Jl. Belimbing No. 25, Jagakarsa, Jakarta Selatan 12610
yang selanjutnya disebut sebagai **PIHAK PERTAMA**
2. Nama : Shandy Wijaya
Jabatan : Ketua YBB
Alamat : Denpasar, Bali
yang selanjutnya disebut sebagai **PIHAK KEDUA**

untuk selanjutnya antara **PIHAK PERTAMA** dan **PIHAK KEDUA** memiliki perjanjian kerjasama sebagai berikut:

1. **PIHAK PERTAMA** merupakan pemilik fasilitas keramba apung (*Seapen*) berupa kayu yang digunakan oleh **PIHAK KEDUA** untuk menyelenggarakan kegiatan pengobatan dan rehabilitasi satwa laut terutama mamalia laut dan penyu di Bali, berlokasi di Perairan Pulau Serangan, Bali;
2. **PIHAK KEDUA** mencantumkan logo **PIHAK PERTAMA** yaitu Yayasan Jaringan Satwa Indonesia dan Dolphin Project di fasilitas *seapen* dan dilaksanakan sesuai dengan undang-undang serta peraturan yang berlaku di Republik Indonesia.



Demikian surat ini disampaikan, kami berharap agar material *seapen* ini digunakan dengan baik dan bertanggung jawab. Untuk konfirmasi lebih lanjut bisa menghubungi kami di Dolphin Call Center 08112058622 Atas perhatian dan kerjasamanya kami ucapkan terima kasih.

Yang menyerahkan
Yayasan Jaringan Satwa Indonesia



Ketua YJSI
Benvika

Yang menerima
Yayasan Bali Bersih



Ketua YBB
Shandy Wijaya

Jl. Belimbing No. 25, Jagakarsa, Jakarta Selatan 12610, INDONESIA. "Dedicated to Improving the Welfare of Animals in Indonesia"
Narahubung : Dery 085310593277 & Abda'u 085174279427



Lampiran Material Seapen

No	Jenis	Ukuran (cm)	Jumlah (satuan)
1	Balok bangkiray	6 x 12 x 400	139,5 batang
2	Balok ulin	10 x 10 x 400	10 batang
3	Papan bengkiray	3 x 20 x 200	432 lembar
4	Pelampung styrofoam	60 x 100	120 buah
5	Karpet hitam	1 x 60 x 200	30 lembar
6	Kayu bangkiray	6 x 10 x 400	5 batang

Keterangan : Material seapen Rp. 300.000.000,00

Dokumentasi Material



Material Kayu

Jl. Bolonbing No. 25, Kagakasa, Jakarta Selatan 12630, INDONESIA, "Dedicated to Improving the Welfare of Animals in Indonesia"
Narahubung : Denny 085110593277 & Abila'u 085174278427

A



Material pelampung styrofoam.